



Brenda Sullivan, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, SEPTEMBER 20, 2011
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes
- E. Downtown Parking

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2011, AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012." Oakel Hardy.
- B. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2011, AN ORDINANCE SETTING THE SALARIES OF ELECTED OFFICIALS FOR THE YEAR 2012." Brenda Sullivan.

III. New Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO. _____, 2011, RESOLUTION AUTHORIZING THE MAYOR AND THE CLERK-TREASURER TO EXECUTE STATEMENT OF BENEFIT FORMS IN CONJUNCTION WITH AN APPLICATION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1-7." (Nagakura Engineering Works Co., Inc.) Jim Clouse.

- B. First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2011, AN ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2012." Oakel Hardy.

IV. Other Business

- A. Standing Committee and Liaison Reports.
- B. Next regular meeting is scheduled for **Tuesday, October 4, 2011** at 6:00 o'clock P.M. in City Hall.
- C. Adjournment.

Memo

To: City Council
From: David L. Hayward, PE, City Engineer
Date: September 12, 2011
Re: Downtown Parking

The City Council instructed me to conduct a public meeting with downtown businesses to discuss current parking issues. We conducted two public meetings on August 31. Approximately 15 people attended, plus city staff, CPD, and developers of downtown properties who were asked to attend. Notice of the meeting was provided by email, City web page, The Republic, and local radio stations.

I have attached a summary of the comments that we received at the meetings. I have attempted to group the comments into several topics. (If you want copies of the raw notes from the meetings, I can make them available.) Many of the comments are very similar to those discussed 15 years ago.

Please note that there are a few comments that could easily be addressed with immediate action. I have noted those in the action column.

There are two requests that have arisen since the public meetings. These requests are listed on the last page of the summary. Both relate to the new restaurants. Each would like to have a parking space or two on Washington Street or 4th Street designated for short term parking for pickup of carryout orders and/or for a delivery vehicle (especially for pizza delivery). Either of these requests will require an ordinance change. These changes would set a dangerous precedent that could be followed for other restaurants and possibly for other downtown businesses. I will not proceed on either item until after the Council discussion.

I will be available at the September 20 meeting to discuss the meetings and the comments. If you have any questions prior to the meeting, please let me know.

Downtown Parking Meeting Notes - Combined

Topic	Comment	Response	Action
Remote parking with shuttle service	There used to be a Mill Race Shuttle which worked very well. City ran the shuttle. Who owns that strip of land at Mill Race?	City discontinued shuttle service upon completion of Jackson St. parking garage. Cummins owns the Mill Race Park parking areas.	NA
	What about parking at the new bus terminal and riding the bus?	Mill Race Center and Transit Station parking is generally 50% or more occupied during work hours.	NA
	The Mill Race Park parking lot parcel belongs to Cummins and Cummins will be having their own displaced workers with parking issues as their parking garage begins construction.	None	NA
Standards for amount of parking needed – Utilization of spaces	Is there a standard for the amount of parking needed?	Usually anything in excess of 75% occupancy is viewed as fully occupied.	NA
	It should be the responsibility of business owners to make arrangements for their employees – part-time and student helpers may be a different issue.	None	NA
Parking locations	Has there been any more discussion on redesigning street parking.	We have done all we can to maximize parking on Washington. May look at some other areas, but for the most part we have maximized most of our facilities. The City Hall lot is a public lot.	NA
	Jackson Street Parking Garage has 400 spaces. 300 are leased and 100 spaces are public spaces.	Half are of the 100 public are on the top and half are on the ground.	NA
	Some employees used to park in leased spaces in Lot 10, the city owned lot by the Armory but the bird droppings were too bad. Several leases were cancelled and people moved across the street to the free lot.	Twenty parking spaces are now available for lease.	Check to see what can be done to solve the bird problem.
	The North end of the Library lot, the public lot, is taken up by downtown employees wanting free parking and this leaves no place for Columbus visitors to park.	North end of lot is unlimited parking.	NA
	Anything that can be done to keep the downtown employees from parking on Washington Street would be most appreciated.	None	NA
	Better utilization of spaces.	None	NA

Time limits	<p>When it was changed from 2 hour to 3 hour, originally there wasn't a lot to do for 3 hours downtown, but now we are a victim of our own success and 3 hours isn't enough. Visitors can spend the whole day downtown.</p> <p>People often ask us for options of where to park and where to move their cars in order to stay longer. Right now there is no good answer.</p> <p>Lack of parking for downtown employees, many who make a lesser wage. Workforce needs parking. Many workers also move cars repeatedly to "beat the system".</p> <p>Lunchtime staff has trouble finding a place to park. Evening staff also has a problem as they come to work between 2 and 3. Later in the evening is not as much of a problem. Dinnertime guests also have trouble as people who go out for a drink after work fill the spaces.</p>	None	NA
Enforcement / Leasing	<p>We want to ticket the serial parking offenders, not hassle the visitors. We never want to give a ticket to a visitor.</p> <p>Parking/ticket system is working, although currently Sharon is doing it alone by hand. Most habitual offenders are Columbus residents and downtown employees. Employees try to skirt the system by moving around all day from parking garage to free parking to 3 hour parking.</p> <p>Sharon is writing tickets by hand.</p> <p>Some think there needs to be more patrolling of Washington Street and the 2nd person reinstated to monitor parking with Sharon.</p> <p>Why are leases spaces managed so differently? Discussion of overselling garage spaces.</p> <p>Is there a need for parking meters, like other cities have? Would produce some income. Would hurt employees.</p> <p>One suggestion: make the first 2, or even 3, tickets warnings. That way no visitor is likely to be caught. VC, Kids Common's, etc could tell visitors it's safe to ignore the warnings & why.</p> <p>Make the next ticket \$25 or whatever amount would get those folks to move away from the heart of downtown or to leased parking. If birds and graffiti are the problem, deal with the problems so the spaces are again desirable. If locals are clogging the city's lot north of the Visitors Center making it hard for visitors to find a space, make the lower half of it 3 hour parking with the free/\$25 strategy applying there too.</p>	<p>None</p> <p>Sharon is also responsible for enforcement at the high school and also at the shopping centers.</p> <p>Old software and equipment is outdated. New is expensive, partly because of the graduated fine structure. Software to facilitate the fine structure is unusual and/or expensive. Most cities do flat fee fines. We have a graduated fine structure.</p> <p>Sharon is also responsible for enforcement at the high school and also at the shopping centers.</p> <p>2nd Street garage is a totally leased-controlled garage. Jackson Street garage has 300 leased spaces and 100 free 3 hour spaces.</p> <p>None</p> <p>None</p> <p>None</p>	<p>NA</p> <p>Sharon is going to concentrate on just downtown for the next month.</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>

Construction	Where will construction workers park?	None	NA
	Where will people displaced by construction projects park?	None	NA
Accessible Parking	We do not have a handicapped parking space on the East side of Washington St. between 4th and 5th Streets. We would request that one or more handicapped parking spaces be established on the East side of Washington Street between 4th Street and 5th Street, preferably near 5th Street.	New ADA regulations will require us to re-examine our accessible parking spaces by the end of 2012.	Inventory accessible spaces
Other options	More people using the transit system would be a good way to alleviate some of the parking problems.	None	NA
	Some downtown buildings could be demolished and parking lots made.	However we have to be careful not to disrupt the fabric of downtown.	NA
	Perception of downtown? Many hairdressers and merchants complain that there is never any parking in front of their establishments. I wish we were a healthier walking or biking community, although it is getting better.	None	NA
	We need to get people used to walking a little more, distances in Columbus are very reasonable. Need to stop adding restaurants and get a better mix of uses/activities. Some customers ask what else there is to do downtown in the evening. Many employees park right in front of their businesses.	None	NA
Miscellaneous	A little off the subject of parking, but I have noticed more graffiti around downtown. In the back alleyway between 6 th & 7 th and Washington & Franklin there is graffiti on the concrete and brick walls. Surveillance cameras are covered by trees.	None	NA
	Our parking problems expand from downtown business out into our downtown neighborhoods.	None	NA
	People making U turns into parking spaces.	None	NA
	Very long vehicles are parking along Washington Street causing traffic to wait or cross the centerline.	None	NA
	What are perceptions from people about the parking garage? Some people are scared of it. Especially women. Is it signed properly? Not user friendly? Why are people scared of parking garage?	None	NA
	At some point employers are going to have to share in the cost of parking for their employees.	None	NA
	North-south alley next to Columbus Bar is supposed to be loading zone but is not signed.	Visited site and confirmed no signs.	Instructed traffic department to install signs.
	Create a goal, a campaign. How are we going to free up XXX number of parking spaces and here are XXX number of ways to do it. For example: There are XXX of spaces in this lot. We are going to shuttle this XXX of people.	None	NA

New Requests			
	Scotties has requested one or two spaces be marked for "Scotties carry out pickup only".	This could set a dangerous precedent for other restaurants and retail stores.	Requires ordinance change.
	Puccini's is expected to request a parking space reserved for a delivery person.	This could set a dangerous precedent for other restaurants and retail stores.	Requires ordinance change.

Columbus City Council
123 Washington Street
Columbus, Indiana 47201

Re: Parking discussions/thoughts

September 12, 2011

Dear Councilmembers:

I attended one of two informal discussions City Engineer Dave Hayward conducted with numerous parties prior to the Labor Day weekend. I'd like to convey what I took away from the various comments and concerns raised.

Most obviously, there's no single 'silver bullet' to myriad concerns regarding downtown parking. It seems clear that a multi-pronged approach will prove necessary. In no particular order, those prongs would be:

1. Enforcement
2. Performance objective
3. Transit; and
4. TMP (transportation management plan)

I won't elaborate on enforcement. I'm confident that's been talked about plenty through the years.

Terry Whitaker of Viewpoint Book, however, advanced the most helpful suggestion: that the city "aim" at freeing up, say, a hundred spots for downtown customers, shoppers and visitors. That performance objective would be achieved by using an assortment of complementary and coordinated methods. I concur with this. Adopting a clear, measurable objective would indeed be beneficial.

I asked whether transit -via ColumBUS and/or a shuttle-type service- could contribute toward achievement of such an objective. I personally think it could - and should. But I don't believe ColumBUS service, as presently constituted, is capable of making such a contribution. A rethinking of ColumBUS operations would be necessary. Knowledge of the geographic distribution of the trip origins of downtown employees would be valuable to guiding such an undertaking.

I also mentioned at the discussion that in some cities I'm familiar with, new office buildings in dense downtown districts (or expansions of other large complexes like hospitals) are subjected to committing to a transportation management plan (TMP).

TMP plans establish goals for employees accessing the new building by means other than single-occupant vehicles. Such plans are predicated upon the capacity of local streets being insufficient to accommodate traffic loads if all employees arrive and depart solely by automobile. Under TMPs, specific provisions are made for access by transit, bicycle, walking and carpool.

At this point, I should note that data offered by Deputy Police Chief Matt Myers at the discussion suggests the presence of another, not-so-visible contributor to the parking problem downtown.

Matt's data indicated that only 20 spots in city Lot 6 that are not presently leased. I live next to that lot and often count the number of cars parked there through the day. I typically count no more than 34 cars present (including cars in the four or so spots marked public parking).

Well, let's do some math: If there are 20 available spots out of the 82 reserved/leasable spots (plus the other 4 public), that means 62 spots are presently leased. So, my count of vehicles present on workday mornings and afternoons should tally upwards of 60 occupied spots. But I most typically see about half that -- only 29 to 34 cars parked, including in the public spots.

Taking the math another step: if cars typically use only 29 to 34 of the 62 spots in Lot 6 that Matt's figures says are already "spoken for", then 28 to 33 cars with leased spaces are not accounted for. Those cars and their owners (presumably employees) are either out of town, arrived by carpool or are parking their cars elsewhere.

This leads to a conclusion that upwards of 30 people with leased spots in Lot 6 do not use their leased spots and choose to park elsewhere instead -- either on the street -or more frequently- in the northern half of the Library/Visitors Center parking lot.

Reasons for preferring spots in the Library/Visitors Center lot to their leased spots in city Lot 6 would include desiring to avoid returning to their cars at the end of the day only to be greeted by bird droppings and tree sap that's been baking onto its surface for most of the day.

BUT there's a very significant, practical consequence of such parking preferences: each of these individuals is, in effect (and unwittingly) consuming TWO downtown parking spaces all day long -- one they lease and the other they use.

I believe that a preference to park in spots other than their leased spot is likely somewhat common downtown. I know of at least one such person. And I've heard of another person who likewise prefers to park on Washington Street near the entrance to their workplace despite having a leased spot in the Jackson Street garage.

It is entirely possible the perceived tightness of parking downtown results from the practice of leasing one spot but using another -- one that could be used by customers, shoppers or visitors. If so, then some of the problem is less real than it appears.

I suppose there may be as many as fifty or sixty cars that do not park in their leases spaces and instead occupy other spots in downtown. This would translate into more than one full block of parking -both sides- of Washington Street.

While on this subject, I'd also like to bring your attention to a quick survey I conducted of the 2nd Street and Jackson Street garages the day following the discussions Dave Hayward convened.

The 2nd Street garage was filled up to its third level, where approximately 32 cars were present at 11:00AM that Thursday. The remainder of the third level (approx. 90 spots) was empty, as was the fourth level (120 spots) and the fifth level (80 spots). Thus, approximately 300 spots were unoccupied in the 2nd Street garage one workday morning last week. (I believe the new Cummins office building kitty-corner from this garage is pretty much full, so there's no reason to assume those empty spaces have yet to be filled.)

In the Jackson Street garage, I counted a total of 174 occupied spots, leaving approximately 220 unoccupied spots.

Thus, between the two new parking facilities, there were on the order of 500 unoccupied downtown parking spots. The apartments planned around The Cole can be expected to consume some of those, so maybe 300 or more garage parking spots will remain unoccupied after allowing for demand from residents at The Cole.

Parking strategies have rapidly emerged as an applied science. A substantial literature is building and many cities are adopting new methods to govern/manage their parking resources. There likely are many good ideas out there which could benefit Columbus, especially given the rapid transformation of downtown already well-along.

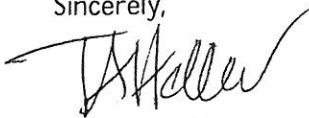
The more effectively the existing off-street, street and garage parking in downtown is used and managed, the need for additional parking is lessened. Perhaps a third garage with two -or even three- fewer levels could result.

This all reinforces the call to improve the management of parking in and around downtown. It also could translate into a lessened need for new parking capacity in downtown.

I believe a careful, thought-through and coordinated parking program is likely to constitute the elements of that elusive 'silver bullet'. Some of the problem may only be *perceived* and not genuine. We can't fully know or understand the situation until we roll up our sleeves and gather sufficient and relevant information.

I'll leave you with these thoughts.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Heller', with a stylized flourish at the end.

Thomas A. Heller
410 6th Street Suite 202
Columbus, Indiana 47201
(812) 378-2032

ORDINANCE NO. ___, 2011
As Amended on First Reading
2012 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2012, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
PUBLIC SAFETY		
Director of Public Safety	\$ 47,120	\$ 67,315
ANIMAL SHELTER		
Animal Control Manager	\$ 30,599	\$ 43,713
Animal Control Officer (4)	\$ 24,574	\$ 35,106
AVIATION		
Manager	\$ 50,506	\$ 72,152
Office Supervisor	\$ 23,936	\$ 34,194
Maintenance Manager.....	\$ 36,614	\$ 52,306
BOARD OF WORKS		
Citizens Member	\$ 3,457	\$ 4,938
CITY HALL		
Building Supervisor	\$ 33,814	\$ 48,305
CLERK-TREASURER		
Administrative Assistant	\$ 23,185	\$ 32,625
Chief Deputy Clerk Treasurer	\$ 29,490	\$ 42,129
Accts Payable/Receivable	\$ 27,604	\$ 38,663
Payroll and Benefits Manager	\$ 29,461	\$ 42,088
Accounting Specialist.....	\$ 28,126	\$ 40,181
COMMUNITY DEVELOPMENT		
Executive Director	\$ 47,120	\$ 67,315
Program Manager	\$ 31,307	\$ 44,725
Secretary	\$ 23,649	\$ 33,784
INFORMATION SERVICES		
Manager of Information Service	\$ 51,122	\$ 73,031
Asst Manager of Information Services	\$ 36,660	\$ 52,372
Technician	\$ 28,840	\$ 41,200

	SALARY ENTRY	SALARY MAXIMUM
ENGINEERING		
City Engineer	\$ 53,552	\$ 76,504
Assistant Engineer	\$ 43,555	\$ 62,221
Senior Engineering Technician	\$ 35,983	\$ 51,404
Engineering Technicians (3)	\$ 26,532	\$ 37,903
FIRE DEPARTMENT		
Assistant Mechanic	\$ 27,596	\$ 39,423
Chief	\$ 43,988	\$ 62,840
Deputy Chief (2)	\$ 37,412	\$ 53,446
Battalion Chiefs (3)	\$ 36,222	\$ 51,746
Public Information Officer	\$ 34,948	\$ 49,925
Investigator/Inspectors (2)	\$ 34,948	\$ 49,925
Master Mechanic	\$ 36,222	\$ 51,746
Captains (6)	\$ 34,948	\$ 49,925
Training Officer	\$ 34,948	\$ 49,925
Lieutenants (12)	\$ 33,829	\$ 48,327
Sergeants (6)	\$ 32,263	\$ 46,090
Firefighters (60)	\$ 29,590	\$ 42,272
Fire Systems Operator	\$ 23,652	\$ 33,789
Records Clerk	\$ 23,652	\$ 33,789
HUMAN RIGHTS		
Director	\$ 47,121	\$ 67,315
Deputy Director	\$ 30,495	\$ 43,565
Secretary	\$ 23,649	\$ 33,784
Secretary - Personnel	\$ 23,649	\$ 33,784
MAYOR'S OFFICE		
Executive Secretary	\$ 25,754	\$ 36,792
MOTOR VEHICLE HIGHWAY		
Street & Recycling Supervisor	\$ 42,073	\$ 60,104
METROPOLITAN PLANNING		
Manager	\$ 41,788	\$ 59,697
PARK AND RECREATION		
Director of Parks & Recreation	\$ 56,041	\$ 80,059
Assistant Director of Parks & Rec	\$ 41,959	\$ 59,941
Director of Business Services	\$ 41,959	\$ 59,941
Administrative Assistant	\$ 30,230	\$ 43,185
Director of Park Operations	\$ 41,959	\$ 59,941
Park Maintenance Manager	\$ 37,175	\$ 53,107
Director of Sports Program and Athletic Facilities ..	\$ 41,136	\$ 59,941
Accounts Payable Specialist	\$ 23,649	\$ 33,784
Sports Coordinator	\$ 26,704	\$ 38,913
Director of Recreation	\$ 41,958	\$ 59,941
Secretary - Park Operations	\$ 23,649	\$ 33,784
Customer Service Specialist	\$ 22,510	\$ 33,784
Payroll/HR Specialist	\$ 23,649	\$ 33,784
Project & Resource Development Director	\$ 37,175	\$ 53,107
Recreation/CGC Program Manager	\$ 35,155	\$ 50,221
Marketing Coordinator	\$ 27,239	\$ 38,913
Aquatics Director	\$ 35,293	\$ 50,419
Project Planning Director	\$ 27,239	\$ 38,912

	SALARY ENTRY	SALARY MAXIMUM
The Commons Manager.....	\$ 37,175	\$ 53,107
The Commons Administrative Asst	\$ 22,960	\$ 33,784
Receptionist/Lead Secretary CGC/FFY.....	\$ 23,649	\$ 33,784
Hamilton Center Secretary.....	\$ 23,649	\$ 33,784
Hamilton Center Operations Manager.....	\$ 25,837	\$ 36,909
Hamilton Center Manager.....	\$ 27,171	\$ 38,817
POLICE PARKING METER OFFICE		
Secretary	\$ 22,838	\$ 32,625
Meter Attendants (1)	\$ 21,099	\$ 30,142
PLANNING DEPARTMENT		
Director	\$ 51,293	\$ 73,275
Assistant Director	\$ 42,439	\$ 60,627
Senior Planner(2).....	\$ 33,758	\$ 48,155
Associate Planners (2)	\$ 29,294	\$ 40,469
Assistant Planner	\$ 24,570	\$ 35,802
Enforcement Coordinator.....	\$ 30,605	\$ 43,722
Secretary.....	\$ 23,650	\$ 33,785
POLICE DEPARTMENT		
Chief	\$ 43,988	\$ 62,840
Deputy Chief (2).....	\$ 37,412	\$ 53,446
Captains (3)	\$ 34,948	\$ 49,925
Lieutenants (9)	\$ 33,829	\$ 48,327
Sergeants (13)	\$ 32,263	\$ 46,090
Patrol Officers (48)	\$ 30,573	\$ 43,675
Mechanic	\$ 27,597	\$ 39,424
Secretary - Chief	\$ 23,649	\$ 33,784
Secretary (2)	\$ 22,838	\$ 32,625
Record Clerks (2)	\$ 22,838	\$ 32,625
RISK MANAGEMENT		
Admin. Assistant.....	\$ 23,649	\$ 33,784
Loss Control Coordinator	\$ 34,493	\$ 49,275
SANITATION		
Office Administrator	\$ 24,687	\$ 35,267
Secretary.....	\$ 23,650	\$ 33,785
TRAFFIC DEPARTMENT		
Foreman	\$ 28,861	\$ 41,231
TRANSIT		
Coordinator	\$ 28,861	\$ 41,231
Operations Asst	\$ 24,687	\$ 35,267
TECHNOLOGY ADVISORY COMMITTEE		
Community Information Technology Executive....	\$ 47,802	\$ 68,289

SECTION II - HOURLY

That, and from after the First day of January, 2012, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
HUMAN RESOURCES		
Assistant	\$ 9.16	\$13.09
ANIMAL SHELTER		
Full Time Laborer	\$ 9.52	\$ 13.60
AVIATION		
Maintenance Laborer (2)	\$ 11.19	\$ 15.98
Part Time Laborers (4)	\$ 7.69	\$ 10.99
CITY HALL		
Building and Grounds Maintenance (2)	\$ 10.69	\$ 15.27
Custodian (2).....	\$ 10.08	\$ 14.40
CLERK TREASURER		
COMMUNITY DEVELOPMENT		
ENGINEERING		
FIRE DEPARTMENT		
HUMAN RIGHTS		
MAYOR'S OFFICE		

		ENTRY	MAXIMUM
MOTOR VEHICLE HIGHWAY			
Foreman	\$	13.02	\$ 18.60
Operators (5)	\$	12.46	\$ 17.80
Drivers (11)	\$	11.87	\$ 16.95
PARK AND RECREATION - Full Time			
Athletic Facilities Assistant Team Leader.....	\$	12.18	\$ 17.75
Assistant Head Custodian FFY.....	\$	12.43	\$ 17.75
Mechanic (2).....	\$	14.86	\$ 21.23
Assistant Mechanic	\$	12.42	\$ 17.75
Maintenance Supervisor	\$	14.83	\$ 21.19
General Operator	\$	12.42	\$ 17.75
Head Custodian	\$	13.30	\$ 19.00
Assistant Team Leader - Grounds (2)	\$	12.42	\$ 17.75
Head Custodian FFY.....	\$	13.30	\$ 19.00
Team Leader - Grounds.....	\$	13.30	\$ 19.00
Athletic Facilities Supervisor	\$	14.84	\$ 21.20
Athletic Facilities Laborer (2)	\$	10.07	\$ 14.40
Team Leader	\$	13.30	\$ 19.00
Laborer - Maintenance and Grounds (5)	\$	10.07	\$ 14.40
Assistant Team Leader	\$	12.42	\$ 17.75
Donner Custodian	\$	10.07	\$ 14.40
Custodian - FFY (4).....	\$	10.07	\$ 14.40
PARK AND RECREATION - Part Time & Seasonal			
Park Patrol (6)	\$	9.01	\$ 14.98
Part Time Maintenance & Grounds Laborer (11) ...	\$	7.25	\$ 10.59
Office Worker (3)	\$	7.25	\$ 12.18
Landscape Mgmt. Interns (4)	\$	7.25	\$ 10.59
Police Security (Off Duty)	\$	30.74	\$ 43.92
Recreation Staff Member (50)	\$	7.25	\$ 14.92
Donner Night Supervisor (8)	\$	7.25	\$ 10.22
Donner Pool Guards (35)	\$	7.25	\$ 13.16
Donner Center Part Time Custodian	\$	7.25	\$ 10.59
Donner Pool Staff Member (50).....	\$	7.25	\$ 21.01
Custodian - FFY.....	\$	7.25	\$ 10.59
Marketing Coordinator.....	\$	12.45	\$ 18.70
Secretary Park OPS.....	\$	10.56	\$ 16.23
PARK AND RECREATION - NON REVERTING			
The Commons Maintenance Team Leader.....	\$	13.30	\$ 19.00
The Commons Maintenance Asst. Team Leader.	\$	12.42	\$ 17.75
The Commons Maintenance Labor (4).....	\$	10.07	\$ 14.40
Hamilton Center Staff Member (PT) (35)	\$	7.25	\$ 21.64
Customer Service Specialist.....	\$	7.25	\$ 9.46
Athletic Facilities Laborer (FT)	\$	10.07	\$ 14.39
Recreation Leaders (25)	\$	7.25	\$ 14.92
Gymnastics Staff Members (20)	\$	7.25	\$ 18.39
Sports Staff Members (50)	\$	7.25	\$ 20.35
Concession/Batting Cage Attendants (PT) (12)....	\$	7.25	\$ 12.78
RISK MANAGEMENT			
PLANNING DEPARTMENT			
POLICE DEPARTMENT			

Part-time Secretary	\$	-	\$	-
SANITATION				
Foreman	\$	13.02	\$	18.60
Operator (4)	\$	12.46	\$	17.80
Drivers (16)	\$	11.87	\$	16.95
Part Time Driver (5)	\$	9.66	\$	13.80

		ENTRY		MAXIMUM
SHOP AND GARAGE				
Mechanic	\$	14.45	\$	20.65
Mechanic's Assistant	\$	12.46	\$	17.80
Driver	\$	11.87	\$	16.95
TRAFFIC				
Drivers (4)	\$	11.87	\$	16.95
TRANSIT				
Bus Driver (13)	\$	11.87	\$	16.96
Mechanic	\$	14.45	\$	20.65
On-Call Driver (7)	\$	11.87	\$	16.96

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

AVIATION				
Overtime	\$	3,878		
Faithful Service Pay	\$	1,200		
ANIMAL SHELTER				
Overtime	\$	9,336		
BOARD OF WORKS				
Faithful Service Pay	\$	37,900		
CITY HALL				
Overtime	\$	4,030		
FIRE DEPARTMENT				
Scheduled Overtime	\$	155,798		
Unscheduled Overtime	\$	112,021		
Longevity (Per Policy)	\$	439,698		
Additional Service (Per Policy)	\$	8,400		
Holidays (Per Policy)	\$	226,228		
Uniforms (\$900 Per Person)	\$	85,500		
College Credit (Per Policy)	\$	57,900		
Hazmat Certification Pay	\$	28,500		
EMS Certification Pay	\$	70,000		
Military Service Pay	\$	15,000		
HUMAN RIGHTS				
Overtime	\$	480		

MOTOR VEHICLE HIGHWAY

Overtime \$ 93,666

PARK AND RECREATION

Overtime \$ 63,358
Faithful Service Pay..... \$ 6,100

PLANNING DEPARTMENT

Supplemental Pay..... \$ 1,380

POLICE DEPARTMENT

School Guard Maximum (Per Day) \$31.52
Overtime \$ 163,737
Longevity (Per Policy) \$ 241,000
Additional Service Pay and
Detective Incentive Pay (per policy)..... \$ 26,572
Uniforms (\$900 Per Officer) \$ 69,000
College Credit & Military Pay (Per Policy) \$ 172,144
Shift Differential (5% & 10%) \$ 164,435
Total Per Deim for School Guards..... \$ 112,494
Uniforms (\$500 Per Parking Attendant) \$ 500

SANITATION

Overtime \$ 74,882

SHOP AND GARAGE

Overtime \$ 12,662

TRAFFIC DEPARTMENT

Overtime \$ 20,382

TRANSIT DEPARTMENT

Overtime \$ 40,160
Faithful Service..... \$ 2,200

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day
of _____, 2011, by vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council
of Columbus, Indiana

ATTEST:

Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2011,
at ____ o'clock, ____M.

Clerk-Treasure of the City of
Columbus, Indiana

Approved and signed by me this ____ day of _____, 2011, at ____ o'clock ____M.

Mayor of the City of Columbus, Indiana

Flat Raise	1.03
Hourly	1.03
Parttime	1.03

ORDINANCE NO. _____, 2011

**AN ORDINANCE SETTING THE SALARIES
OF ELECTED OFFICIALS FOR THE YEAR 2012**

WHEREAS, the Common Council of the City of Columbus, Indiana, desires to set forth the salaries of certain elected officials for the year 2012.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, THAT:

SECTION I

The salary of the Mayor of the City of Columbus shall be set at eighty-five thousand and forty seven dollars (\$85,047.00) for the year 2012.

SECTION II

The salary of the Clerk-Treasurer of the City of Columbus shall be set at sixty-eight thousand and eighty seven dollars (\$68,087.00) for the year 2012.

SECTION III

The salary of each of the seven (7) Council Members of the Columbus Common Council shall be set at seven thousand one hundred and twelve dollars (\$7,112.00) for the year 2012.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage. Taxpayers appearing at such meetings shall have a right to be heard thereon.

SECTION V

In addition to the above salaries, the Mayor and the Clerk-Treasurer, as full-time city employees, shall also be entitled to the same fringe benefits as other full-time city employees as set forth within the City of Columbus Personnel Policy Manual.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA
on this the _____ day of _____, 2011, by a vote of _____ ayes and _____ nays,

Presiding Officer of the Common Council

ATTEST:

Brenda Sullivan, Clerk of the Common Council
Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, the _____ day of _____, 2011
At _____ o'clock _____ M.

Clerk-Treasurer of the City of Columbus, Indiana



columbusindiana
unexpected.unforgettable.

Community Development

MEMORANDUM

TO: Members of the Common Council
FROM: Judy Jackson
RE: Tax Abatement Request for Nagakura Engineering Works Co., Inc.
DATE: September 8, 2011

The following tax abatement request will be presented to Council at its Tuesday, September 20, 2011 meeting at 6:00 p.m.:

Nagakura Engineering Works Co., Inc. is requesting tax abatement on personal property in conjunction with an expansion of its facilities at 630 South Mapleton Street, in Columbus, Indiana, which includes purchase and installation of new machining line.

Nagakura Engineering Works Co., Inc. will be installing new manufacturing equipment (additional machining line) with an estimated cost of \$525,126.

As a result of this expansion **Nagakura Engineering Works Co., Inc.** will retain their 109 current full-time employees, and add another 4 full-time employees with combined annual salaries of \$116,896 for the new jobs.

Should you have any questions, please phone my office.

Attachments

RESOLUTION NO. , 2011

**RESOLUTION AUTHORIZING THE MAYOR AND
THE CLERK-TREASURER TO EXECUTE STATEMENT
OF BENEFIT FORMS IN CONJUNCTION WITH
AN APPLICATION FOR TAX ABATEMENT IN
A PREVIOUSLY DESIGNATED ECONOMIC
REVITALIZATION AREA PURSUANT
TO INDIANA CODE 6-1.1-12.1-7**

WHEREAS, the Common Council of the City of Columbus, Indiana, has previously designated, through various prior Resolutions, certain portions of the City of Columbus, Indiana, to be known as economic development target area as contemplated pursuant to **INDIANA CODE 6-1.1-12.1-7**; and

WHEREAS, **INDIANA CODE 6-1.1-12.1-1, et seq.** provides that the Common Council of the City of Columbus, Indiana, approve the Statement of Benefits form associated with the application in conjunction with personal and real property tax abatement areas previously designated as an economic revitalization area; and

WHEREAS, **Nagakura Engineering Works Co., Inc.** desires and seeks tax abatement associated with the proposed purchase of personal property as contemplated by **INDIANA CODE 6-1.1-12.1-7**; and

WHEREAS, the Common Council of the City of Columbus, Indiana, finds that:

- a. The estimate of the value of the proposed purchase of new manufacturing equipment is reasonable for equipment of that nature;
- b. The estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment;
- c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment;
- d. Any other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment;
- e. The deduction allowed for the proposed purchase and installation of new manufacturing equipment pursuant to **INDIANA CODE 6-1.1-12.1-4** shall be allowed for ten (10) years;
- f. The totality of benefits is sufficient to justify the deduction; and

WHEREAS, the Common Council of the City of Columbus, Indiana, deems it to be in the best interest of the City of Columbus, Indiana, in order to stimulate economic development and provide for additional jobs, that such personal property tax abatement be granted; and

WHEREAS, Nagakura Engineering Works Co., Inc. has submitted, for purposes of review by the Common Council of the City of Columbus, Indiana, a Statement of Benefits form, a copy of which is attached hereto and made a part hereof as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Columbus, Indiana, that:

1. The Common Council of the City of Columbus, Indiana, finds that:
 - a. The estimate of the cost of the proposed purchase and installation of new manufacturing equipment is reasonable for equipment of that nature; and
 - b. The estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of the new manufacturing equipment;
 - c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment;
 - d. Any other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed purchase and installation of new manufacturing equipment;
 - e. The deduction allowed for the proposed purchase and installation of the new manufacturing equipment pursuant to **INDIANA CODE 6-1.1-12.1-4** shall be allowed for ten (10) years;
 - f. The totality of benefits is sufficient to justify the deduction;

The Mayor of the City of Columbus, Indiana, and the Clerk-Treasurer of the City of Columbus, Indiana are hereby authorized by the Common Council of the City of Columbus, Indiana, to execute the statement of benefit form attached hereto as Exhibit A for purposes of facilitating the personal property tax abatement of the applicant herein.

Resolution No. _____, 2011
Page Three

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on this the
day of September, 2011, by a vote of _____ ayes and _____ nays.

Presiding Officer of the
Common Council

ATTEST:

Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this _____ day
of September, 2011 at _____ o'clock _____M.

Clerk-Treasurer

Approved and signed by me this _____ day of September, 2011, at
_____ o'clock ____M.

Mayor of the City of
Columbus, Indiana

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the COLUMBUS CIVIL CITY unit, Bartholomew County, Indiana that for the expenses of COLUMBUS CIVIL CITY for the year ending December 31, 2012 the sum of \$47,345,362, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of COLUMBUS CIVIL CITY, a total property tax levy of \$283899634 and a total tax rate of 1.3464 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

City of Columbus

Name	(circle one)			Signature
Jesse Brand	Aye	Nay	Abstain	
Ann Devore	Aye	Nay	Abstain	
George Dutro	Aye	Nay	Abstain	
Jim Lienhoop	Aye	Nay	Abstain	
Martha Myers	Aye	Nay	Abstain	
Joe Richardson	Aye	Nay	Abstain	
Priscilla Scaif	Aye	Nay	Abstain	

ATTEST

Name	Title	Signature
Brenda Sullivan	City Clerk Treasurer	

MAYOR ACTION (For City Use Only)

Name	(circle one)	Signature	Date
Fred Armstrong	Approve	Veto	

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Mayor

FUNCTION:

	146,089		
	5,405		
	21,950		
	-		
	173,444		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Clerk Treasurer

FUNCTION:

	316,264		
	10,808		
	111,766		
	438,838		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Common Council

FUNCTION:

	53,589.00		
	400.00		
	7,100.00		
	-		
	61,089.00		

FUND 673,371
(ONLY IF DEPARTMENTALIZED)

TOTAL 673,371

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Community Development

FUNCTION:

	174,847		
	3,378		
	16,155		
	-		
	194,380		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: City Attorney

FUNCTION:

	-		
	-		
	127,878		
	-		
	127,878		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: City Hall Maintenance

FUNCTION:

	210,578		
	29,498		
	207,125		
	18,000		
	465,201		

FUND 1,460,830
(ONLY IF DEPARTMENTALIZED)

TOTAL 1,460,830

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Board Of Works

FUNCTION:

	50,759		
	-		
	1,633,661		
	-		
	1,684,420		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Planning

FUNCTION:

	510,586		
	9,300		
	36,225		
	-		
	556,111		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Animal Control

FUNCTION:

	265,903		
	28,445		
	42,020		
	1,500		
	337,868		

FUND 4,039,229
(ONLY IF DEPARTMENTALIZED)

TOTAL 4,039,229

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	APPROVED BY		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Administration

FUNCTION:

	143,164			
	1,950			
	4,980			
	-			
	150,094			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Engineering

FUNCTION:

	364,308			
	10,544			
	56,060			
	3,000			
	433,912			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Fire Department

FUNCTION:

	6,747,734			
	138,500			
	346,560			
	15,500			
	7,248,294			

FUND 11,871,529
(ONLY IF DEPARTMENTALIZED)

TOTAL 11,871,529

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Police Department

FUNCTION:

	5,649,605		
	425,958		
	210,990		
	33,500		
	6,320,053		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Human Rights

FUNCTION:

	174,029		
	2,200		
	14,908		
	-		
	191,137		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Transit

FUNCTION:

	871,270		
	312,350		
	87,831		
	12,500		
	1,283,951		

FUND 19,666,670
(ONLY IF DEPARTMENTALIZED)

TOTAL 19,666,670

BUDGET REPORT FOR

Budget Unit 771100.4010

City of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Sanitation

FUNCTION:

	1,156,065		
	411,063		
	642,450		
	5,000		
	2,214,578		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Shop & Garage

FUNCTION:

	156,585		
	162,400		
	152,124		
	2,000		
	473,109		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Storm Sewer

FUNCTION:

	-		
	-		
	200,000		
	-		
	200,000		

FUND 22,554,357 TOTAL 22,554,357
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	APPROVED BY		

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Traffic

FUNCTION:

	243,825			
	148,200			
	42,650			
	2,000			
	436,675			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Capital Improvement

FUNCTION:

	-			
	-			
	-			
	716,496			
	716,496			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Information Services

FUNCTION:

	199,764			
	3,550			
	298,689			
	10,000			
	512,003			

FUND 24,219,531
(ONLY IF DEPARTMENTALIZED)

TOTAL 24,219,531

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Central Dispatch

FUNCTION:

	-		
	-		
	527,397		
	-		
	527,397		

DEPARTMENT: Risk Management

FUNCTION:

	101,851		
	2,000		
	3,650,053		
	-		
	3,753,904		

DEPARTMENT: MPO

FUNCTION:

	71,579		
	2,525		
	151,284		
	21,000		
	246,388		

FUND 28,747,220
(ONLY IF DEPARTMENTALIZED)

TOTAL 28,747,220

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: CEDIT

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Motor Vehicle Highway

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Local Road & Street

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

	-		
	-		
	-		
	1,900,000		
	1,900,000		

DEPARTMENT:

FUNCTION:

	1,130,480		
	149,500		
	231,500		
	3,000		
	1,514,480		

DEPARTMENT:

FUNCTION:

	-		
	-		
	600,000		
	-		
	600,000		

FUND (ONLY IF DEPARTMENTALIZED)

TOTAL 32,761,700

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

August 1999 11:54 AM (REV. 2/01)

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Parks & Recreation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	2,739,569		
	486,306		
	1,180,857		
	26,100		
	4,432,832		

FUND: Aviation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	324,852		
	114,634		
	559,601		
	304,250		
	1,303,337		

FUND: Thoroughfare

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	2,505,000		
	-		
	2,505,000		

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 41,002,869

BUDGET REPORT FOR

City of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Police Continuing Ed

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	65,000		
	-		
	65,000		

FUND: Technology Advisory Committee

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	93,232		
	1,200		
	70,850		
	400,000		
	565,282		

FUND: Redevelopment Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	-		
	90,900		
	90,900		

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 41,724,051

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Commons Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Human Rights Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Police Alarm Systems

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	-		
	713,613		
	713,613		

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	10,000		
	-		
	10,000		

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	-		
	15,000		
	15,000		

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 42,462,664

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	APPROVED BY		

FUND: Park Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-			
	-			
	367,875			
	-			
	367,875			

FUND: Cumulative Capital Improvement

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-			
	-			
	95645			
	-			
	95,645			

FUND: Cumulative Capital Development

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-			
	-			
	842,705			
	842,705			

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 43,768,889

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Storm Sewer Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Medic Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Columbus Development Fund

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	100,000		
	-		
	100,000		

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	-		
	25,000		
	25,000		

DEPARTMENT: _____

FUNCTION: _____

	-		
	-		
	50,000		
	-		
	50,000		

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 43,943,889

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Fire Alarm Systems

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	-		
	-		
	-		
	4,800		
	4,800		

DEPARTMENT: _____

FUNCTION: _____

FUND: Fire Pension

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	2,400		
	-		
	2,225,644		
	-		
	2,228,044		

DEPARTMENT: _____

FUNCTION: _____

FUND: Police Pension

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	2,400		
	-		
	1,166,229		
	-		
	1,168,629		

DEPARTMENT: _____

FUNCTION: _____

FUND _____ TOTAL 47,345,362
(ONLY IF DEPARTMENTALIZED)